

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hamilton

State: OH

PJ's Total HOME Allocation Received: \$8,970,310

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State: 22			
<u>Program Progress:</u>							
% of Funds Committed	93.51 %	92.64 %	9	90.66 %	75		77
% of Funds Disbursed	82.05 %	86.47 %	17	81.06 %	43		44
Leveraging Ratio for Rental Activities	2.8	6.01	17	4.62	41		35
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.34 %	1	81.27 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	78.95 %	77.75 %	11	68.23 %	59		63
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	95.39 %	81.56 %	4	79.86 %	76		82
% of 0-30% AMI Renters to All Renters***	89.47 %	47.52 %	1	44.82 %	95		97
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	92.76 %	94.01 %	15	94.65 %	24		22
<u>Overall Ranking:</u>			In State:	3 / 22	Nationally:	93	95
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$19,095	\$14,114		\$25,419	152 Units		38.00 %
Homebuyer Unit	\$11,244	\$11,342		\$14,530	183 Units		45.80 %
Homeowner-Rehab Unit	\$26,642	\$18,709		\$20,251	65 Units		16.30 %
TBRA Unit	\$0	\$4,101		\$3,156	0 Units		0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hamilton OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,166	\$64,670	\$29,647
State:*	\$75,263	\$81,788	\$20,831
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	60.7	71.5	55.4	0.0
Black/African American:	38.6	21.5	44.6	0.0
Asian:	0.0	0.6	0.0	0.0
American Indian/Alaska Native:	0.0	0.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.6	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.7	5.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	77.2	30.8	49.2	0.0
2 Persons:	15.2	27.3	18.5	0.0
3 Persons:	6.9	19.2	13.8	0.0
4 Persons:	0.7	14.5	10.8	0.0
5 Persons:	0.0	5.2	4.6	0.0
6 Persons:	0.0	1.7	0.0	0.0
7 Persons:	0.0	1.2	3.1	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.2	37.2	23.1	0.0
Elderly:	40.7	5.8	33.8	0.0
Related/Single Parent:	9.7	35.5	18.5	0.0
Related/Two Parent:	0.7	16.3	15.4	0.0
Other:	21.4	5.2	9.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.7	0.0 [#]
HOME TBRA:	0.0	
Other:	22.1	
No Assistance:	76.6	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

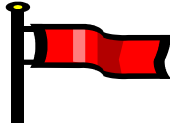
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton State: OH Group Rank: 93
(Percentile)
State Rank: 3 / 22 PJs Overall Rank: 95
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	78.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	92.76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	3.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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